



5.0 Total Facility Requirements

5.1 TFR Definitions

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As a part of the RSIP process, the Regions/Stand Alone Activities use force structure (ships, aircraft, and personnel loading) provided by the Mission Claimant to develop Basic Facilities Requirements (BFR) based on NAVFAC P-80, *Facility Planning Criteria for Navy and Marine Corps Shore Installations*, or other criteria as appropriate. The Total Facility Requirements (TFR) Summary is a complete facility-by-facility evaluation of shore infrastructure used to determine which facilities are required to meet the mission and which facilities should be made available for other uses, demolished or placed in caretaker status. All NS Rota facilities included in this RSIP have been evaluated and assigned a TFR rating.

When encoding the TFR, if a facility is a single-use facility, and therefore only one function or category code is present, the quantity of existing assets must be supported by the BFR. When a facility is a multi-use type, where a number of different functions or category codes are present, the primary category code (the category code with greatest number of square feet assigned) must be supported by the BFR. In situations where only a portion of the facility is occupied and the other portion is vacant, the occupied portion must be supported by the BFR and the RSIP must have developed a plan to account for the vacant portion. The five TFR ratings and their definitions are as follows:

M: "Required to Support Mission"

Facilities that are specifically utilized to meet the facility requirements are coded "Required to Support Mission."

O: "Required for Mobilization"

The RSIP process provides a methodology to plan shore installations and regions in a peacetime environment. Where certain facilities are required to meet a mobilization mission and they exceed peacetime facility requirements, these requirements must be identified in the applicable RSIP. For TFR encoding purposes, the facilities that are solely required to meet a mobilization mission (i.e. not required to support a peacetime mission) must be identified as such in the RSIP and coded O: "Required for Mobilization" in the iNFADS.

R: "Required, Pending Implementation of RSIP"

The RSIP process requires an analysis that focuses on optimizing the use of existing land, facilities and infrastructure across the Region. The analysis incorporates current and future Required Operational Capability of the Region and Installations (e.g., ship, aircraft and personnel loading), current and future operational environment in the Region (e.g., encroachment issues, environmental issues, etc.), as well as facility inventory and condition. Code R will be used for those facilities that are required only until a facility management recommendation, as identified in an RSIP, is implemented. For TFR purposes, RSIP solutions fall into two categories:

SPACE MANAGEMENT These solutions are associated with facilities that are currently occupied, but no valid requirement exists for the use of the space by the current occupant. For example, over time a supply operation has expanded into an adjacent vacant warehouse. There is no valid requirement for the additional space, although it allows the unit to operate in a more convenient manner. For TFR purposes, the improperly occupied facility should be encoded "Required, Pending Implementation of RSIP Footprint Reduction Solution". The unit should consolidate into its original facility and the vacant warehouse should receive TFR Code F "Surplus to Current Functional Requirement" and be included in a subsequent cross-functional analysis.

REPAIR AND MAINTENANCE (R&M) PLANS/PROJECTS

These solutions are associated with facilities that have plans and/or projects that require up-front R&M funding to realize long term savings by reducing recurring costs. For example, a typical RSIP will propose a number of consolidations to provide for efficient facility usage. Many of these consolidations will collocate the same or similar functions within one building, thereby obviating the need for one or more other facilities, which then may become excess to the Navy's needs. For TFR purposes, these later vacated facilities should be encoded "Required, Pending Implementation of RSIP Footprint Reduction Solution." In other words, the RSIP may include a provision for a particular facility to be vacated in association with a consolidation. This facility is, therefore, required to meet the Navy's mission until the consolidation identified in the RSIP actually takes place. In addition, the functions being consolidated must also be supported by a BFR (same as "Required to Support Mission" code). Once the consolidation actually occurs, it may be appropriate to recode the vacated facility as F: "Surplus to Current Functional Requirement."

F: "Surplus to Current Functional Requirement"

This code indicates facilities that are no longer required to meet the Navy's mission within a specific function. The Functional Study may identify a number of facilities that are not necessary to meet the requirements of the function under study. These facilities will receive TFR code F. Additional cross-functional analysis, typically provided by an RSIP Overview Plan, is required to determine if these facilities can be utilized by another function or are excess to the Navy's needs. At the conclusion of the cross-functional analysis, all TFR codes F should be recoded to reflect their new affiliation with a valid facility requirement (Code M, O or R) or recoded as Excess to the Navy's Needs (Code X).

X: "Not Required, Excess to Navy's Needs"

This code indicates facilities that are no longer required to meet the Navy's mission within the Region and have been declared "Excess" to the needs of the activity. A "Declaration of



Excess" procedure, as described in NAVFAC P-78, Internet, Navy Facility Assets Data Store (iNFADS) Procedures Manual, should also be completed for the facility. Specifically, the facility will receive a "1" in the Excess Action Code (Data Element 604) to reflect the preparation of a Declaration of Excess that initiates the disposal process.

5.2 TFR Summary

Figure 5-1 shows the distribution of Navy assets across TFR codes at NS Rota. Appendix A-3 contains TFR information for individual assets on the base.

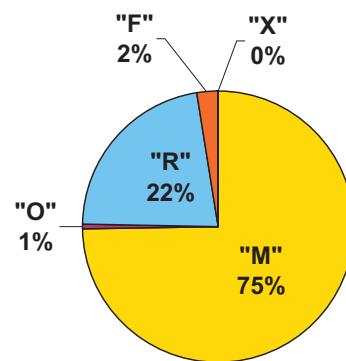


Figure 5-1 TFR Summary
(Percent of Total NS Rota Facilities)

Table 5-1 TFR Summary

CODE	DEFINITION	m2	SF
M	Required to Support Mission	289,140	3,111,146
O	Required for Mobilization	2,702	29,073
R	Required, Pending Implementation of RSIP	85,860	923,853
F	Surplus to Current Functional Requirement	9.487	102,080
X	Not Required, Excess to Navy's Needs	0	0